

2016 Refuse Revenue Budget
TWP OF ABINGTON

14 REFUSE FUND

<u>Account Number</u>	<u>2016 Budget</u>
00-000-4360 INTEREST ON INVESTMENTS	24,000.00
00-000-4385 COMMERCIAL REFUSE	68,000.00
00-000-4390 RESIDENTIAL REFUSE FEE	4,985,616.00
00-000-4391 PENALTY RESIDENTIAL REFUSE FEE	5,000.00
00-000-4393 RESIDENTIAL REFUSE FEES DLQ	76,000.00
00-000-4394 DLQ REFUSE FEE PEN & INT	13,000.00
00-000-4395 REFUSE FEE INTERIMS	7,000.00
00-000-4396 RESIDENTIAL REFUSE REFUNDS	1,200.00-
00-000-4397 REFUSE PICK-UP (LARGE ITEMS)	70,000.00
00-000-4400 RECYCLABLE MATERIALS	170,000.00
00-000-4401 STATE GRANTS RECYCLING	340,000.00
00-000-4402 RECYCLABLE-YARD WASTE BAGS	35,000.00
00-000-4405 LEAF COLLECTION-ROCKLEDGE/JNKTRM/HA	31,000.00
00-000-4406 REFUSE PLASTIC BAGS/STICKERS	4,000.00
00-000-4430 REFUNDS	13,000.00
00-000-4431 SALE OF PROPERTY	35,000.00
00-000-4603 RESERVE FOR REFUSE LIENS	68,000.00-
Total REFUSE FUND	5,807,416.00
Grand Total	5,807,416.00