
<u>Account Number</u>	<u>2019 Budget</u>
01 GENERAL FUND	
00-000-4000 CURRENT REAL ESTATE TAXES	12,240,000.00
00-000-4001 DISCOUNT-REAL ESTATE TAXES	216,850.00-
00-000-4002 PENALTY-REAL ESTATE TAXES	16,000.00
00-000-4005 R E TAXES-CURRENT INTRMS (FACE	10,000.00
00-000-4020 RESERVE FOR R E TAX LIENS	105,000.00-
00-000-4027 PRIOR YEAR TAX SETTLEMENT	141,000.00
00-000-4050 CURRENT FIRE TAXES	3,164,000.00
00-000-4051 DISCOUNT-FIRE TAXES	46,479.00-
00-000-4052 PENALTY-FIRE TAXES	3,000.00
00-000-4055 FIRE TAX CUR INTRMS (FACE)	3,000.00
00-000-4070 RESERVE FOR FIRE TAX LIENS	21,000.00-
00-000-4120 DELINQUENT TAXES-2008	500.00
00-000-4121 DELINQUENT TAXES-2009	1,000.00
00-000-4122 DELINQUENT TAXES-2010	2,000.00
00-000-4123 DELINQUENT TAXES-2011	2,000.00
00-000-4124 DELINQUENT TAXES-2012	5,000.00
00-000-4125 DELINQUENT TAXES-2013	5,000.00
00-000-4126 DELINQUENT TAXES-2014	500.00
00-000-4127 DELINQUENT TAXES-2015	2,000.00
00-000-4128 DELINQUENT TAXES-2016	20,000.00
00-000-4129 DELINQUENT TAXES-2017	35,000.00
00-000-4130 DELINQUENT TAXES-2018	80,000.00
00-000-4200 DEL TAX--PENALTY & INT	18,000.00
00-000-4201 DELINQUENT TAX-COMMISSIONS	1,000.00-
00-000-4210 CONTRACTOR REGISTRATION	35,000.00
00-000-4220 FIRE PERMITS	30,000.00
00-000-4230 FIRE INSPECTION FEES	100,000.00
00-000-4300 MERCANTILE TAX	2,200,000.00
00-000-4305 BUSINESS PRIVILEGE TAX	4,800,000.00
00-000-4307 BUSINESS TAX AUDITS	75,000.00

<u>Account Number</u>	<u>2019 Budget</u>
00-000-4310 LOCAL SERVICE TAX	1,400,000.00
00-000-4312 BUSINESS TAX REFUNDS	100,000.00-
00-000-4315 EARNED INCOME TAX	8,000,000.00
00-000-4320 DEED TRANSFER TAX	1,300,000.00
00-000-4321 BEVERAGE LICENSES	13,000.00
00-000-4325 BUILDING AND ZONING	800,000.00
00-000-4330 PLUMBING LICENSES & PERMIT FEE	70,000.00
00-000-4340 ENGINEERING PERMIT FEES	170,000.00
00-000-4341 REAL ESTATE REGISTRY FEE	11,000.00
00-000-4345 FRANCHISE FEES	1,250,000.00
00-000-4350 FINES AND FORFEITURES	175,000.00
00-000-4360 INTEREST ON INVESTMENTS	250,000.00
00-000-4370 RENT OF PROPERTY	730,000.00
00-000-4375 UTILITY REALTY ACT	32,000.00
00-000-4376 STATE & CNTY SNOW REIMB	68,000.00
00-000-4400 RECYCLABLE MATERIALS	5,000.00
00-000-4410 PARKING VIOLATIONS	45,000.00
00-000-4411 PARKING METER COIN	45,000.00
00-000-4412 DEA TASK FORCE	164,000.00
00-000-4413 ALARM FEES	21,000.00
00-000-4414 RED LIGHT CAMERA	60,000.00
00-000-4415 POLICE REPORT	60,000.00
00-000-4416 POLICE REIMBURSABLE OVERTIME	150,000.00
00-000-4417 VIDEO ARRAIGNMENT PROCESS	100,000.00
00-000-4418 TRAINING CENTER RENTAL	3,500.00
00-000-4419 INSURANCE CLAIMS	50,000.00
00-000-4420 SRO # REIMBURSEMENT	103,000.00
00-000-4421 MONTGO COUNTY NET PROGRAM	53,500.00
00-000-4425 RECREATIONAL FACILITIES	315,000.00
00-000-4426 SWIMMING POOLS	303,000.00
00-000-4427 PARKS & RECREATION-SPECIAL PRO	300,000.00
00-000-4429 COBRA REIMBURSEMENT	70,000.00

2019 General Fund Revenue
TWP OF ABINGTON

<u>Account Number</u>	<u>2019 Budget</u>
00-000-4430 REFUNDS	750,000.00
00-000-4432 STATE REIMB.-PENSION PLAN	1,527,000.00
00-000-4437 BUS SHELTERS	31,000.00
00-999-4999 FUND BALANCE FORWARD	242,954.00
Total GENERAL FUND	41,165,625.00
Grand Total	41,165,625.00