
		2018
<u>Account Number</u>		<u>BUDGET</u>
01	GENERAL FUND	
00-000-4000	CURRENT REAL ESTATE TAXES	12,050,000.00
00-000-4001	DISCOUNT-REAL ESTATE TAXES	220,000.00-
00-000-4002	PENALTY-REAL ESTATE TAXES	16,000.00
00-000-4005	R E TAXES-CURRENT INTRMS (FACE	5,000.00
00-000-4020	RESERVE FOR R E TAX LIENS	125,000.00-
00-000-4027	PRIOR YEAR TAX SETTLEMENT	145,000.00
00-000-4050	CURRENT FIRE TAXES	2,490,000.00
00-000-4051	DISCOUNT-FIRE TAXES	47,000.00-
00-000-4052	PENALTY-FIRE TAXES	3,000.00
00-000-4055	FIRE TAX CUR INTRMS (FACE)	3,000.00
00-000-4070	RESERVE FOR FIRE TAX LIENS	25,000.00-
00-000-4119	DELINQUENT TAXES-2007	500.00
00-000-4120	DELINQUENT TAXES-2008	500.00
00-000-4121	DELINQUENT TAXES-2009	1,000.00
00-000-4122	DELINQUENT TAXES-2010	2,000.00
00-000-4123	DELINQUENT TAXES-2011	2,000.00
00-000-4124	DELINQUENT TAXES-2012	5,000.00
00-000-4125	DELINQUENT TAXES-2013	5,000.00
00-000-4126	DELINQUENT TAXES-2014	1,000.00
00-000-4127	DELINQUENT TAXES-2015	10,000.00
00-000-4128	DELINQUENT TAXES-2016	40,000.00
00-000-4129	DELINQUENT TAXES-2017	83,000.00
00-000-4200	DEL TAX--PENALTY & INT	17,000.00
00-000-4201	DELINQUENT TAX-COMMISSIONS	1,000.00-
00-000-4210	CONTRACTOR REGISTRATION	27,000.00
00-000-4220	FIRE PERMITS	30,000.00
00-000-4230	FIRE INSPECTION FEES	25,000.00
00-000-4300	MERCANTILE TAX	2,200,000.00
00-000-4305	BUSINESS PRIVILEGE TAX	4,650,000.00
00-000-4307	BUSINESS TAX AUDITS	75,000.00

<u>Account Number</u>	<u>2018 BUDGET</u>
00-000-4310 LOCAL SERVICE TAX	1,350,000.00
00-000-4312 BUSINESS TAX REFUNDS	100,000.00-
00-000-4315 EARNED INCOME TAX	7,900,000.00
00-000-4320 DEED TRANSFER TAX	1,250,000.00
00-000-4321 BEVERAGE LICENSES	13,000.00
00-000-4325 BUILDING AND ZONING	700,000.00
00-000-4330 PLUMBING LICENSES & PERMIT FEE	70,000.00
00-000-4340 ENGINEERING PERMIT FEES	125,000.00
00-000-4341 REAL ESTATE REGISTRY FEE	10,000.00
00-000-4345 FRANCHISE FEES	1,300,000.00
00-000-4350 FINES AND FORFEITURES	180,000.00
00-000-4360 INTEREST ON INVESTMENTS	185,000.00
00-000-4370 RENT OF PROPERTY	715,000.00
00-000-4375 UTILITY REALTY ACT	32,000.00
00-000-4376 STATE & CNTY SNOW REIMB	80,000.00
00-000-4400 RECYCLABLE MATERIALS	5,000.00
00-000-4410 PARKING VIOLATIONS	45,000.00
00-000-4411 PARKING METER COIN	50,000.00
00-000-4412 DEA TASK FORCE	250,000.00
00-000-4413 ALARM FEES	21,000.00
00-000-4414 RED LIGHT CAMERA	55,000.00
00-000-4415 POLICE REPORT	60,000.00
00-000-4416 POLICE REIMBURSABLE OVERTIME	150,000.00
00-000-4417 VIDEO ARRAIGNMENT PROCESS	105,000.00
00-000-4418 TRAINING CENTER RENTAL	5,000.00
00-000-4419 INSURANCE CLAIMS	50,000.00
00-000-4420 SRO # REIMBURSEMENT	103,000.00
00-000-4425 RECREATIONAL FACILITIES	296,000.00
00-000-4426 SWIMMING POOLS	305,000.00
00-000-4427 PARKS & RECREATION-SPECIAL PRO	300,000.00
00-000-4429 COBRA REIMBURSEMENT	60,000.00
00-000-4430 REFUNDS	719,103.00

2018 General Fund Revenue
TWP OF ABINGTON

<u>Account Number</u>	<u>2018 BUDGET</u>
00-000-4432 STATE REIMB.-PENSION PLAN	1,450,000.00
00-000-4437 BUS SHELTERS	31,000.00
Total GENERAL FUND	39,338,103.00
Grand Total	39,338,103.00